

Figure 4

Estimating Impacts of Re-Routing Proposals Discussed at 6-10-05 Steering Committee Meeting

The first Hillside Design District caseload projection in the attached table assumes that the current slope trigger of 20% for ABR review will remain the same. The following three routing change proposals are incorporated in this projection:

- 1) Re-route some alteration and sitework project types from ABR review to administrative review, as discussed at the June 10, 2005, Steering Committee meeting.
- 2) Add approximately 500 parcels to the Hillside Design District in order to smoothen the boundaries and incorporate additional parcels over 20% slope.
- 3) Review all two-story additions and new residences.

1) If some project types are routed from ABR review to administrative review per the 6-10-05 Steering Committee meeting discussion:

Several alteration and sitework project types have been proposed to be re-routed from ABR review to administrative review in order to reduce the ABR's caseload and because these project types tend to pose less complex design review issues. The items originally proposed for re-routing are shaded in Attachment 6 of Issue Paper J, Part II. At the June 10, 2005, Steering Committee meeting, the Committee voted to not re-route pools, retaining walls, and trellises over 200 square feet to administrative review. Figure 4 is a revised version of Attachment 6 that incorporates the changes to this proposal. Under the revised proposal, 109 projects are estimated to be re-routed from ABR to administrative review.

| | Estimated 2003 | Est. 2003 w/ re-routing |
|--------|-----------------------|------------------------------------|
| ABR | 206 | 97 |
| Admin. | 133 | 242 |
| Total | 339 | 339 |

2) If 500 parcels are added to the Hillside Design District:

To project the impacts of adding 500 parcels to the Hillside Design District, Staff calculated the ratio of the number of projects to the current number of Hillside Design District parcels. This ratio was then extrapolated to the number of Hillside Design District parcels with 500 parcels added.

| | | |
|---|---|---|
| <u>97 est. re-routed ABR review sitework/alteration projects</u> 5818 total existing HDD parcels | = | <u>105 est. re-routed ABR review sitework/alteration projects in larger HDD</u> 6318 proposed total HDD parcels |
| <u>242 est. re-routed admin. review sitework/alteration projects</u> 5818 total existing HDD parcels | = | <u>263 est. re-routed admin. review sitework/alteration projects in larger HDD</u> 6318 proposed total HDD parcels |
| <u>48 additions/new residences exempt from ABR</u> 5818 total existing HDD parcels | = | <u>52 estimated exempt additions/new residences within larger HDD</u> 6318 proposed total HDD parcels |
| <u>61 additions/new residences not exempt from ABR</u> 5818 total existing HDD parcels | = | <u>66 estimated additions/new residences not exempt from ABR within larger HDD</u> 6318 proposed total HDD parcels |

3) Reviewing all two-story additions:

66 estimated additions/new residences subject to ABR in 2003 within larger HDD

+ **4** to **48** estimated two-story additions/new residences exempt from ABR in 2003 within larger HDD

70 to **114** estimated additions/new residences subject to ABR in 2003 within larger HDD and reviewing all two-story projects